

Maintenance Assessment Districts

Council District: All
Fund: 70210

Street Light District No. 1

Street Light District No. 1 Maintenance Assessment District			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 ANNUAL
Positions	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	553,696	592,970	499,001
TOTAL	\$ 553,696	\$ 592,970	\$ 499,001

The Street Light District No. 1 Maintenance Assessment District (District) was established in 1970 and, within its boundaries, includes lights that meet the City standard (general benefit) and lights that provide special benefit beyond the City standard. The District's budget covers the maintenance costs (repair and energy) of both types of lights. Therefore, the City's Street Division contributes its proportionate share of the cost of maintenance to the District each year for the general benefit. This cost varies each year, primarily based on differences in repair needs and energy from year to year. Out of 85 original Sub-districts, 57 remain and are spread throughout the City. The other 28 Sub-districts were incorporated into other Maintenance Assessment Districts that formed after 1970.

The Annual Fiscal Year 2004 Budget is based on estimated maintenance and energy costs as provided by the Transportation Department, Streets Division. The District does not have an established oversight committee.

STREET LIGHT DISTRICT NO. 1	FY 2003 ESTIMATE	FY 2004 ANNUAL
BALANCE	\$ 103,058	\$ 40,799
Revenue		
Property Assessments	\$ 275,015	\$ 285,668 ⁽¹⁾
Interest	4,000	4,000
Electric Services - Lighting District	314,726	168,534 ⁽²⁾
TOTAL OPERATING REVENUE	\$ 593,741	\$ 458,202
TOTAL REVENUE AND BALANCE	\$ 696,799	\$ 499,001
Expense		
Electrical Energy	\$ 231,000	\$ 164,581
Maintenance-Operations	425,000	323,767
Contingency Reserve	-	10,653
TOTAL EXPENSE	\$ 656,000	\$ 499,001
BALANCE	\$ 40,799	\$ -

⁽¹⁾ Assessment costs vary for each Sub-district depending on the number and type of lights. Sub-district costs are divided by the amount of Linear Front Footage (LFF) within each Sub-district to calculate a rate for each Sub-district, with the exception of Sub-district #85 which is divided by the number of benefiting units. Assessments range from \$0.0292 per LFF to \$1.6749 per LFF. Unit assessment rates for Fiscal Year 2004 increased based on the San Diego Urban Consumer Price Index (SDCPI-U) of 3.95 percent.

⁽²⁾ Due to a onetime reimbursement in Fiscal Year 2003, the estimated Electrical Services-Lighting District revenue is lower in Fiscal Year 2004.

